

94-904

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2017 - ENDING JUNE 30, 2018

Resolution No.: 17-03-042

The City of: Fort Dodge

County Name: WEBSTER

Date Budget Adopted: 3/13/2017

The below signed certifies that the City Council, on the date stated above, lawfully approved the named resolution adopting a budget for next fiscal year, as summarized on this and the supporting pages. Attached is Long Term Debt Schedule Form 703 which lists any and all of the debt service obligations of the City.

515-576-4551
Telephone Number

Signature

County Auditor Date Stamp

MAR 14 2017

WEBSTER CO. AUDITOR
FORT DODGE, IOWA

January 1, 2016 Property Valuations

	With Gas & Electric	Without Gas & Electric	Last Official Census
Regular	669,535,043	641,759,423	25,206
DEBT SERVICE	723,689,572	695,913,952	
Ag Land	2,969,295		

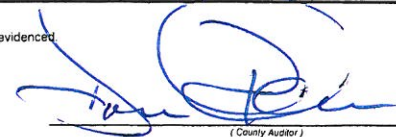
TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8.10000	Regular General levy	5,423,234	5,198,251	8.10000
(384)		Non-Voted Other Permissible Levies			
12(8)	0.67500	Contract for use of Bridge		0	0
12(10)	0.95000	Opr & Maint publicly owned Transit	267,200	256,113	0.39908
12(11)	Am't Nec	Rent, Ins. Maint of Civic Center		0	0
12(12)	0.13500	Opr & Maint of City owned Civic Center	82,000	78,596	0.12247
12(13)	0.06750	Planning a Sanitary Disposal Project		0	0
12(14)	0.27000	Aviation Authority (under sec.330A.15)		0	0
12(15)	0.06750	Levee Impr. fund in special charter city		0	0
12(17)	Am't Nec	Liability, property & self insurance costs	350,000	335,480	0.52275
12(21)	Am't Nec	Support of a Local Emerg.Mgmt.Comm.	342,580	328,369	0.51167
(384)		Voted Other Permissible Levies			
12(1)	0.13500	Instrumental/Vocal Music Groups	38,000	36,426	0.05676
12(2)	0.81000	Memorial Building		0	0
12(3)	0.13500	Symphony Orchestra		0	0
12(4)	0.27000	Cultural & Scientific Facilities		0	0
12(5)	As Voted	County Bridge		0	0
12(6)	1.35000	Missi or Missouri River Bridge Const.		0	0
12(9)	0.03375	Aid to a Transit Company		0	0
12(16)	0.20500	Maintain Institution received by gift/devise		0	0
12(18)	1.00000	City Emergency Medical District		0	0
12(20)	0.27000	Support Public Library		0	0
28E.22	1.50000	Unified Law Enforcement		0	0
Total General Fund Regular Levies (5 thru 24)			6,503,014	6,233,235	
384.1	3.00375	Ag Land	8,919	8,919	3.00375
Total General Fund Tax Levies (25 + 26)			6,511,933	6,242,154	Do Not Add
Special Revenue Levies					
384.8	0.27000	Emergency (if general fund at levy limit)	180,774	173,275	0.27000
384.6	Am't Nec	Police & Fire Retirement	1,120,332	1,073,856	1.67330
	Am't Nec	FICA & IPERS (if general fund at levy limit)	777,371	745,121	1.16106
Rules	Am't Nec	Other Employee Benefits	2,023,248	1,939,314	3.02187
Total Employee Benefit Levies (29,30,31)			3,920,951	3,758,291	5.85623
Sub Total Special Revenue Levies (28+32)			4,101,725	3,931,566	
Valuation					
386	As Req		With Gas & Elec	Without Gas & Elec	
	SSMID 1 (A)		6,008,068 (B)	6,008,068	6,008
	SSMID 2 (A)		1,929,201 (B)	1,929,201	4,823
	SSMID 3 (A)		7,615,553 (B)	7,615,553	30,462
	SSMID 4 (A)				0
	SSMID 5 (A)				0
	SSMID 6 (A)				0
	SSMID 7 (A)				0
	SSMID 8 (A)				0
Total Special Revenue Levies			4,143,018	3,972,859	
384.4	Am't Nec	Debt Service Levy 76.10(6)	3,315,727	3,188,469	4.58170
384.7	0.67500	Capital Projects (Capital Improv. Reserve)		0	0
Total Property Taxes (27+39+40+41)			13,970,678	13,403,482	20.42066

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets that DO NOT meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) Number of the resolution adopting the budget has been included at the top of this form.
- 6) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.
- 7) The long term debt schedule (Form 703) shows sufficient payment amounts to pay the G.O. debt certified by the city to this office.


County Auditor