

Adopted On: 3/22/2021 Resolution: 21-03-056

The below-signed certifies that the City Council, on the date stated above, lawfully approved the named resolution adopting a budget for next fiscal year, as summarized on this and the supporting pages.

		With Gas & Electric		Without Gas & Electric	City Number: 94-904 Last Official Census: 25,206
Regular	2a	759,843,278	2b	717,043,375	
DEBT SERVICE	3a	829,961,870	3b	787,161,967	
Ag Land	4a	3,861,453			

TAXES LEVIED

Purpose	Dollar Limit	ENTER FIRE DISTRICT RATE BELOW		Request with Utility Replacement	Property Taxes Levied		Rate
Regular General levy	8.10000			5	6,154,731	5,808,051	43 8.10000
Non-Voted Other Permissible Levies							
Contract for use of Bridge	0.67500			6		0	44 0.00000
Opr & Maint publicly owned Transit	0.95000			7	262,000	247,244	45 0.34481
Rent, Ins. Maint of Civic Center	Amt Nec			8		0	46 0.00000
Opr & Maint of City owned Civic Center	0.13500			9	89,000	83,987	47 0.11713
Planning a Sanitary Disposal Project	0.06750			10		0	48 0.00000
Aviation Authority (under sec.330A.15)	0.27000			11		0	49 0.00000
Levee Impr. fund in special charter city	0.06750			13		0	51 0.00000
Liability, property & self insurance costs	Amt Nec			14	350,000	330,285	52 0.46062
Support of a Local Emerg.Mgmt.Comm.	Amt Nec			462	460,601	434,657	465 0.60618
Voted Other Permissible Levies							
Instrumental/Vocal Music Groups	0.13500			15	38,000	35,859	53 0.05001
Memorial Building	0.81000			16		0	54 0.00000
Symphony Orchestra	0.13500			17		0	55 0.00000
Cultural & Scientific Facilities	0.27000			18		0	56 0.00000
County Bridge	As Voted			19		0	57 0.00000
Missi or Missouri River Bridge Const.	1.35000			20		0	58 0.00000
Aid to a Transit Company	0.03375			21		0	59 0.00000
Maintain Institution received by gift/devise	0.20500			22		0	60 0.00000
City Emergency Medical District	1.00000			463		0	466 0.00000
Support Public Library	0.27000			23		0	61 0.00000
Unified Law Enforcement	1.50000			24		0	62 0.00000
Total General Fund Regular Levies (5 thru 24)				25	7,354,332	6,940,083	
Ag Land	3.00375			26	11,599	11,599	63 3.00375
Total General Fund Tax Levies (25 + 26)				27	7,365,931	6,951,682	
Special Revenue Levies							
Emergency (if general fund at levy limit)	0.27000			28	205,158	193,602	64 0.27000
Police & Fire Retirement	Amt Nec			29	1,479,000	1,395,689	1.94645
FICA & IPERS (if general fund at levy limit)	Amt Nec			30	1,054,660	995,256	1.38800
Other Employee Benefits	Amt Nec			31	2,115,000	1,995,869	2.78347
Total Employee Benefit Levies (29,30,31)				32	4,648,660	4,386,814	65 6.11792
Sub Total Special Revenue Levies (28+32)				33	4,853,818	4,580,416	
As Req		With Gas & Elec Valuation	Without Gas & Elec Valuation				
SSMID 1		6,535,725	6,535,725	34	6,535	6,535	66 0.99989
SSMID 2		1,762,841	1,762,841	35	4,407	4,407	67 2.49994
SSMID 3		7,823,309	7,823,309	36	31,293	31,293	68 3.99997
SSMID 4		28,001,744	28,001,744	37	28,001	28,001	69 0.99997
SSMID 5		0	0	555		0	565 0.00000
SSMID 6		0	0	556		0	566 0.00000
SSMID 7		0	0	1177		0	1179 0.00000
SSMID 8		0	0	1185		0	1187 0.00000
Total Special Revenue Levies				39	4,924,054	4,650,652	
Debt Service Levy 76.10(6)	Amt Nec			40	3,615,450	3,429,003	70 4.35616
Capital Projects (Capital Improv. Reserve)	0.67500			41		0	71 0.00000
Total Property Taxes (27+39+40+41)				42	15,905,435	15,031,337	72 20.42283


(Signature)

3/24/2021
(Date)


(County Auditor)

3/29/21
(Date)