

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2022 - June 30, 2023

City of: **FORT DODGE**

The City Council will conduct a public hearing on the proposed Budget at: **Municipal Building City Council Chambers 819 1st Ave S. Fort Dodge, Iowa**
 Meeting Date: 3/28/2022 Meeting Time: 06:00 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 20.09897

The estimated tax levy rate per \$1000 valuation on Agricultural land is 3.00363

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Phone Number City Clerk/Finance Officer's NAME
 (515) 576-4551 Jeff Nemmers Sr

		Budget FY 2023	Re-estimated FY 2022	Actual FY 2021
Revenues & Other Financing Sources				
Taxes Levied on Property	1	15,416,645	15,031,337	14,624,339
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	15,416,645	15,031,337	14,624,339
Delinquent Property Taxes	4	0	0	140,673
TIF Revenues	5	2,653,427	2,703,774	2,845,556
Other City Taxes	6	6,389,409	6,374,098	5,862,509
Licenses & Permits	7	434,675	444,675	638,326
Use of Money and Property	8	363,396	383,266	583,287
Intergovernmental	9	8,496,478	9,503,323	8,799,100
Charges for Fees & Service	10	31,211,161	30,502,025	28,183,483
Special Assessments	11	0	15,000	18,453
Miscellaneous	12	2,802,581	3,183,333	12,407,889
Other Financing Sources	13	38,410,624	20,476,010	28,497,528
Transfers In	14	27,241,950	24,010,017	22,811,703
Total Revenues and Other Sources	15	133,420,346	112,626,858	125,412,846
Expenditures & Other Financing Uses				
Public Safety	16	12,326,762	11,849,101	11,440,604
Public Works	17	6,624,984	6,232,742	5,128,699
Health and Social Services	18	346,235	292,740	305,011
Culture and Recreation	19	3,864,189	3,469,245	3,493,035
Community and Economic Development	20	2,997,827	7,391,276	7,870,285
General Government	21	1,382,802	1,429,589	1,246,967
Debt Service	22	6,280,669	6,058,063	8,867,405
Capital Projects	23	24,040,091	15,102,372	11,257,227
Total Government Activities Expenditures	24	57,863,559	51,825,128	49,609,233
Business Type / Enterprises	25	58,181,125	46,214,964	40,506,893
Total ALL Expenditures	26	116,044,684	98,040,092	90,116,126
Transfers Out	27	27,241,950	24,010,017	22,811,703
Total ALL Expenditures/Transfers Out	28	143,286,634	122,050,109	112,927,829
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-9,866,288	-9,423,251	12,485,017
Beginning Fund Balance July 1	30	45,634,645	55,057,896	42,572,879
Ending Fund Balance June 30	31	35,768,357	45,634,645	55,057,896