



FISCAL YEAR JULY 1, 2022 - JUNE 30, 2023  
 ADOPTION OF BUDGET AND CERTIFICATION OF CITY TAXES  
 The City of: FORT DODGE County Name: WEBSTER COUNTY

Adopted On: 3/28/2022 Resolution: 22-03-076

The below-signed certifies that the City Council, on the date stated above, lawfully approved the named resolution adopting a budget for next fiscal year, as summarized on this and the supporting pages.

		With Gas & Electric		Without Gas & Electric	
Regular	2a	792,391,990	2b	745,037,001	
DEBT SERVICE	3a	871,484,172	3b	824,129,183	
Ag Land	4a	4,008,488			

City Number: 94-904  
Last Official Census: 24,871

TAXES LEVIED

Purpose	Dollar Limit	ENTER FIRE DISTRICT RATE BELOW		Request with Utility Replacement	Property Taxes Levied		Rate
Regular General levy	8.10000			5	6,418,375	6,034,800	43 8.10000
<b>Non-Voted Other Permissible Levies</b>							
Contract for use of Bridge	0.67500			6		0	44 0.00000
Opr & Maint publicly owned Transit	0.95000			7	262,000	246,339	45 0.33064
Rent, Ins. Maint of Civic Center	Amt Nec			8		0	46 0.00000
Opr & Maint of City owned Civic Center	0.13500			9	89,000	83,683	47 0.11232
Planning a Sanitary Disposal Project	0.06750			10		0	48 0.00000
Aviation Authority (under sec.330A.15)	0.27000			11		0	49 0.00000
Levee Impr. fund in special charter city	0.06750			13		0	51 0.00000
Liability, property & self insurance costs	Amt Nec			14	350,000	329,083	52 0.44170
Support of a Local Emerg.Mgmt.Comm.	Amt Nec			462	60,212	56,615	465 0.07599
<b>Voted Other Permissible Levies</b>							
Instrumental/Vocal Music Groups	0.13500			15	38,000	35,732	53 0.04796
Memorial Building	0.81000			16		0	54 0.00000
Symphony Orchestra	0.13500			17		0	55 0.00000
Cultural & Scientific Facilities	0.27000			18		0	56 0.00000
County Bridge	As Voted			19		0	57 0.00000
Missi or Missouri River Bridge Const.	1.35000			20		0	58 0.00000
Aid to a Transit Company	0.03375			21		0	59 0.00000
Maintain Institution received by gift/devise	0.20500			22		0	60 0.00000
City Emergency Medical District	1.00000			463		0	466 0.00000
Support Public Library	0.27000			23		0	61 0.00000
Unified Law Enforcement	1.50000			24		0	62 0.00000
<b>Total General Fund Regular Levies (5 thru 24)</b>				25	7,217,587	6,786,252	
Ag Land	3.00375			26	12,040	12,040	63 3.00363
<b>Total General Fund Tax Levies (25 + 26)</b>				27	7,229,627	6,798,292	
<b>Special Revenue Levies</b>							
Emergency (if general fund at levy limit)	0.27000			28	213,946	201,160	64 0.27000
Police & Fire Retirement	Amt Nec			29	1,504,000	1,414,117	1.89805
FICA & IPERS (if general fund at levy limit)	Amt Nec			30	1,166,160	1,096,471	1.47170
Other Employee Benefits	Amt Nec			31	2,288,220	2,151,473	2.88774
<b>Total Employee Benefit Levies (29,30,31)</b>				32	4,958,380	4,662,061	65 6.25749
<b>Sub Total Special Revenue Levies (28+32)</b>				33	5,172,326	4,863,221	
<b>As Req</b>		<b>With Gas &amp; Elec Valuation</b>	<b>Without Gas &amp; Elec Valuation</b>				
SSMID 1		7,314,185	7,314,185	34	7,314	7,314	66 0.99997
SSMID 2		2,047,960	2,047,960	35	5,119	5,119	67 2.49956
SSMID 3		8,131,399	8,131,399	36	32,525	32,525	68 3.99993
SSMID 4		32,193,777	32,193,777	37	32,193	32,193	69 0.99998
SSMID 5		0	0	555		0	565 0.00000
SSMID 6		0	0	556		0	566 0.00000
SSMID 7		0	0	1177		0	1179 0.00000
SSMID 8		0	0	1185		0	1187 0.00000
<b>Total Special Revenue Levies</b>				39	5,249,477	4,940,372	
Debt Service Levy 76.10(6)	Amt Nec			40	3,889,321	3,677,981	70 4.46287
Capital Projects (Capital Improv. Reserve)	0.67500			41		0	71 0.00000
<b>Total Property Taxes (27+39+40+41)</b>				42	16,368,425	15,416,645	72 20.09897

  
 (Signature)

3/28/22  
 (Date)

  
 (County Auditor)

3/30/22  
 (Date)