

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2023 - June 30, 2024

City of: **FORT DODGE**

The City Council will conduct a public hearing on the proposed Budget at: City Hall Council Chambers 819 1st Ave S Fort Dodge, Iowa Meeting Date:
4/24/2023 Meeting Time: 06:00 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 20.73786

The estimated tax levy rate per \$1000 valuation on Agricultural land is 3.00375

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Phone Number City Clerk/Finance Officer's NAME
(515) 576-4551 Jeff Nemmers Sr.

		Budget FY 2024	Re-estimated FY 2023	Actual FY 2022
Revenues & Other Financing Sources				
Taxes Levied on Property	1	15,283,484	15,416,645	15,012,144
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	15,283,484	15,416,645	15,012,144
Delinquent Property Taxes	4	0	0	19,240
TIF Revenues	5	3,161,102	2,653,427	2,696,942
Other City Taxes	6	6,690,134	6,377,409	6,817,579
Licenses & Permits	7	499,175	500,000	609,180
Use of Money and Property	8	447,834	622,351	538,706
Intergovernmental	9	11,697,144	10,894,704	10,253,497
Charges for Fees & Service	10	36,273,075	31,109,422	29,562,022
Special Assessments	11	0	14,415	14,970
Miscellaneous	12	3,000,455	2,574,830	3,496,154
Other Financing Sources	13	44,886,275	10,911,000	11,653,632
Transfers In	14	28,740,588	27,562,451	22,594,851
Total Revenues and Other Sources	15	150,679,266	108,636,654	103,268,917
Expenditures & Other Financing Uses				
Public Safety	16	12,298,575	11,961,812	11,971,633
Public Works	17	7,233,162	6,365,376	5,831,379
Health and Social Services	18	258,132	344,935	188,846
Culture and Recreation	19	4,051,555	3,907,188	3,940,510
Community and Economic Development	20	2,092,623	2,686,987	3,467,479
General Government	21	1,389,367	1,311,008	1,304,689
Debt Service	22	6,593,689	6,280,669	6,027,561
Capital Projects	23	26,494,272	15,053,112	20,240,142
Total Government Activities Expenditures	24	60,411,375	47,911,087	52,972,239
Business Type / Enterprises	25	64,724,964	41,732,205	37,002,188
Total ALL Expenditures	26	125,136,339	89,643,292	89,974,427
Transfers Out	27	28,740,588	27,562,451	22,594,851
Total ALL Expenditures/Transfers Out	28	153,876,927	117,205,743	112,569,278
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-3,197,661	-8,569,089	-9,300,361
Beginning Fund Balance July 1	30	37,420,296	45,989,385	55,289,746
Ending Fund Balance June 30	31	34,222,635	37,420,296	45,989,385