

FISCAL YEAR JULY 1, 2023 - JUNE 30, 2024  
 ADOPTION OF BUDGET AND CERTIFICATION OF CITY TAXES  
 The City of: FORT DODGE County Name: WEBSTER COUNTY

Adopted On: 4/24/2023 Resolution: 23-04-073

The below-signed certifies that the City Council, on the date stated above, lawfully approved the named resolution adopting a budget for next fiscal year, as summarized on this and the supporting pages.

		With Gas & Electric		Without Gas & Electric	
Regular	2a	762,256,016	2b	715,598,846	
DEBT SERVICE	3a	844,874,260	3b	798,217,090	
Ag Land	4a	4,122,510			

**City Number: 94-904**  
**Last Official Census: 24,871**

TAXES LEVIED

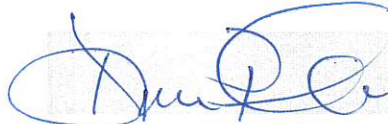
Purpose	Dollar Limit	ENTER FIRE DISTRICT RATE BELOW		Request with Utility Replacement	Property Taxes Levied		Rate
Regular General levy	8.10000			5	6,174,274	5,796,351	43 8.10000
<b>Non-Voted Other Permissible Levies</b>							
Contract for use of Bridge	0.67500			6		0	44 0.00000
Opr & Maint publicly owned Transit	0.95000			7	262,000	245,966	45 0.34372
Rent, Ins. Maint of Civic Center	Amt Nec			8		0	46 0.00000
Opr & Maint of City owned Civic Center	0.13500			9	89,000	83,553	47 0.11676
Planning a Sanitary Disposal Project	0.06750			10		0	48 0.00000
Aviation Authority (under sec.330A.15)	0.27000			11		0	49 0.00000
Levee Impr. fund in special charter city	0.06750			13		0	51 0.00000
Liability, property & self insurance costs	Amt Nec			14	425,000	398,989	52 0.55756
Support of a Local Emerg.Mgmt.Comm.	Amt Nec			462	48,590	45,612	465 0.06374
<b>Voted Other Permissible Levies</b>							
Instrumental/Vocal Music Groups	0.13500			15	40,000	37,555	53 0.05248
Memorial Building	0.81000			16		0	54 0.00000
Symphony Orchestra	0.13500			17		0	55 0.00000
Cultural & Scientific Facilities	0.27000			18		0	56 0.00000
County Bridge	As Voted			19		0	57 0.00000
Missi or Missouri River Bridge Const.	1.35000			20		0	58 0.00000
Aid to a Transit Company	0.03375			21		0	59 0.00000
Maintain Institution received by gift/devise	0.20500			22		0	60 0.00000
City Emergency Medical District	1.00000			463		0	466 0.00000
Support Public Library	0.27000			23		0	61 0.00000
Unified Law Enforcement	1.50000			24		0	62 0.00000
<b>Total General Fund Regular Levies (5 thru 24)</b>				25	7,038,864	6,608,026	
Ag Land	3.00375			26	12,383	12,383	63 3.00375
<b>Total General Fund Tax Levies (25 + 26)</b>				27	7,051,247	6,620,409	
<b>Special Revenue Levies</b>							
Emergency (if general fund at levy limit)	0.27000			28	205,809	193,212	64 0.27000
Police & Fire Retirement	Amt Nec			29	1,403,436	1,317,532	1.84116
FICA & IPERS (if general fund at levy limit)	Amt Nec			30	1,139,654	1,069,899	1.49511
Other Employee Benefits	Amt Nec			31	2,590,277	2,431,727	3.39817
<b>Total Employee Benefit Levies (29,30,31)</b>				32	5,133,367	4,819,158	65 6.73444
<b>Sub Total Special Revenue Levies (28+32)</b>				33	5,339,176	5,012,370	
<b>As Req</b>		<b>With Gas &amp; Elec Valuation</b>	<b>Without Gas &amp; Elec Valuation</b>				
SSMID 1		5,910,132	5,910,132	34	5,910	5,910	66 0.99998
SSMID 2		1,255,080	1,255,080	35	3,137	3,137	67 2.49944
SSMID 3		5,465,821	5,465,821	36	21,863	21,863	68 3.99995
SSMID 4		28,489,470	28,489,470	37	28,489	28,489	69 0.99998
SSMID 5		0	0	555		0	565 0.00000
SSMID 6		0	0	556		0	566 0.00000
SSMID 7		0	0	1177		0	1179 0.00000
SSMID 8		0	0	1185		0	1187 0.00000
<b>Total Special Revenue Levies</b>				39	5,398,575	5,071,769	
Debt Service Levy 76.10(6)	Amt Nec			40	3,801,224	3,591,306	70 4.49916
Capital Projects (Capital Improv. Reserve)	0.67500			41		0	71 0.00000
<b>Total Property Taxes (27+39+40+41)</b>				42	16,251,046	15,283,484	72 20.73786



(Signature)

4/24/2023

(Date)



(County Auditor)

4/27/23

(Date)