

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2024 - June 30, 2025

City of: **FORT DODGE**

The City Council will conduct a public hearing on the proposed Budget at: City Hall - Council Chambers - 819 1st Ave S - Fort Dodge, IA Meeting Date: 4/22/2024 Meeting Time: 06:00 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property	20.95500
The estimated tax levy rate per \$1000 valuation on Agricultural land is	3.00375

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Phone Number
(515) 576-4551

City Clerk/Finance Officer's NAME
Jeff Nemmers Sr.

		Budget FY 2025	Re-estimated FY 2024	Actual FY 2023
Revenues & Other Financing Sources				
Taxes Levied on Property	1	15,937,490	15,283,484	15,265,653
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	15,937,490	15,283,484	15,265,653
Delinquent Property Taxes	4	0	0	57,946
TIF Revenues	5	3,858,258	3,161,102	3,215,275
Other City Taxes	6	7,680,849	6,690,134	7,017,220
Licenses & Permits	7	498,595	499,175	577,269
Use of Money and Property	8	787,083	1,409,469	1,174,457
Intergovernmental	9	12,437,933	12,000,035	9,841,701
Charges for Fees & Service	10	38,037,061	36,448,075	31,383,890
Special Assessments	11	0	0	14,415
Miscellaneous	12	2,153,464	3,231,274	3,513,020
Other Financing Sources	13	6,194,150	45,159,275	595,000
Transfers In	14	22,375,577	30,410,151	17,263,667
Total Revenues and Other Sources	15	109,960,460	154,292,174	89,919,513
Expenditures & Other Financing Uses				
Public Safety	16	12,790,121	12,379,870	11,565,435
Public Works	17	7,478,141	7,344,152	7,000,104
Health and Social Services	18	215,399	258,132	181,151
Culture and Recreation	19	4,482,655	4,171,895	3,883,245
Community and Economic Development	20	4,529,957	2,470,923	1,936,385
General Government	21	1,605,926	1,424,867	1,194,051
Debt Service	22	7,373,052	6,943,689	6,199,023
Capital Projects	23	23,532,868	27,490,172	23,441,699
Total Government Activities Expenditures	24	62,008,119	62,483,700	55,401,093
Business Type / Enterprises	25	33,239,598	68,248,964	28,486,190
Total ALL Expenditures	26	95,247,717	130,732,664	83,887,283
Transfers Out	27	22,375,577	30,410,151	17,263,667
Total ALL Expenditures/Transfers Out	28	117,623,294	161,142,815	101,150,950
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-7,662,834	-6,850,641	-11,231,437
Beginning Fund Balance July 1	30	103,429,542	110,280,183	121,511,620
Ending Fund Balance June 30	31	95,766,708	103,429,542	110,280,183