

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
Fiscal Year July 1, 2025 - June 30, 2026

City of: **FORT DODGE**

The City Council will conduct a public hearing on the proposed Budget at: **City Hall Municipal Building - Council Chambers, 819 1st Ave S, Fort Dodge, IA**
Meeting Date: 4/28/2025 Meeting Time: 06:00 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 20.75000

The estimated tax levy rate per \$1000 valuation on Agricultural property is 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number
(515) 576-4551

City Clerk/Finance Officer's NAME
Jeff Nemmers Sr.

		Budget FY 2026	Re-estimated FY 2025	Actual FY 2024
Revenues & Other Financing Sources				
Taxes Levied on Property	1	16,061,919	15,937,490	15,481,694
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	16,061,919	15,937,490	15,481,694
Delinquent Property Taxes	4	0	0	7,816
TIF Revenues	5	3,679,458	0	3,142,566
Other City Taxes	6	7,893,905	7,330,849	7,659,884
Licenses & Permits	7	543,300	498,595	499,984
Use of Money and Property	8	1,166,476	983,814	2,229,520
Intergovernmental	9	17,243,205	11,001,311	11,995,017
Charges for Fees & Service	10	40,825,083	38,166,236	33,053,881
Special Assessments	11	0	0	0
Miscellaneous	12	4,788,919	2,288,597	6,741,947
Other Financing Sources	13	1,477,270	22,404,238	18,713,222
Transfers In	14	16,935,512	27,475,577	16,300,061
Total Revenues and Other Sources	15	110,615,047	126,086,707	115,825,592
Expenditures & Other Financing Uses				
Public Safety	16	12,851,128	12,790,121	11,856,379
Public Works	17	7,382,239	6,913,218	5,119,183
Health and Social Services	18	226,437	215,399	184,648
Culture and Recreation	19	4,557,264	4,482,655	4,163,157
Community and Economic Development	20	8,758,212	4,132,657	3,345,246
General Government	21	1,625,026	1,605,926	6,450,365
Debt Service	22	7,714,090	7,373,052	6,675,736
Capital Projects	23	21,109,419	26,486,567	17,813,795
Total Government Activities Expenditures	24	64,223,815	63,999,595	55,608,509
Business Type / Enterprises	25	34,222,363	35,739,598	29,550,798
Total ALL Expenditures	26	98,446,178	99,739,193	85,159,307
Transfers Out	27	16,935,512	27,475,577	16,300,061
Total ALL Expenditures/Transfers Out	28	115,381,690	127,214,770	101,459,368
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-4,766,643	-1,128,063	14,366,224
Beginning Fund Balance July 1	30	53,582,779	54,710,842	40,344,618
Ending Fund Balance June 30	31	48,816,136	53,582,779	54,710,842

