

June 16, 2014



To: Mayor Bemrich and City Council
From: David Fierke, City Manager
Subject: 2014 Harlan Rogers Bleacher and Grandstands Improvements Project
Public Hearing to Approve Plans & Specifications Addendum #1
Form of Contract and Estimate of Costs

ACTION: For Vote Monday, June 23, 2014

Brief History

This project will include bringing the current bleacher structures on the south complex up to code in terms of safety. These structures are the original bleachers from the 1970's. In our risk assessment conducted by Travelers in 2010, it was recommended to modify and comply with Consumer Products Safety Commission guidelines. These modifications were to address the inadequate guard rails and openings. These projects will replace the bleacher boards, supports and seats with aluminum seating, kickboards, handrails and side enclosures.

In order to improve our state softball venue we wanted to improve the viewing experience of our spectators, add additional seating as well as provide a new upgraded press row. In discussions with IGHSAU and staff adding seats behind home plate was the preferred location for more bleachers. This will enable us to reduce the smaller bleachers in the outfield, condense the large bleachers in the outfield and eventually start adding shade structures around the diamonds.

There will be two additional council actions that will be necessary for this project. They will be coming at a later date. One will include removal of the old bleacher seating and the other will include blasting and re-painting of the bleacher supports.

The Engineering Department has prepared the plans and specifications for the 2014 Harlan Rogers Bleachers and Grandstands Improvements Project. A mandatory Pre-Bid took place on June 6, 2014 and a bid letting was set by Council for June 12th, 2014 at 3:00 pm. The Council also set a Public Hearing date for June 23rd, 2014 at 6:00 pm.

Analysis of Issue

A bid letting was held on June 12, 2014 at 3:00 pm, the following responsive bids were received:

Contractor	Phase 1	Phase 2	Total Bid Amount
Kolacia Construction	\$180,500.00	\$409,500.00	\$590,000.00
Woodruff Construction	\$187,698.00	\$411,444.00	\$599,142.00

Due to bid amounts being much higher than anticipated we will be seeking value engineering from Kolacia Construction and we will not be recommending awarding a contract at this point. The increase in the project came after moving press row from under the bleachers to above the bleachers. It is preferred we move the scorers and announcers box to under the bleachers to provide a better view for these activities.

Budget Impact

The Project was approved in FY 15 budget with funding of \$300,000 from GO Bonds and \$150,000 from Hotel/Motel and capital improvement funds. The project was estimated at \$450,000.

Strategic Plan Impact

Initiative 3: Optimize our facility and passive recreation investments.

Impact on Existing Plans

Sustaining Harlan Rogers is included in the Recreation Master Plan. Rogers Sports Complex is important to Fort Dodge in the areas of community recreational opportunities, it is a focal point for local, state, regional and national events, and more important it is a source of community pride. In order to continue to host major sporting events such as the Iowa Girls High School Softball tournament, this requires continued reinvestment and periodic upgrades.

Committee Review / Recommendation

Supported by the Harlan and Hazel Rogers Sport Development Group as well as the Parks, Recreation and Forestry Commission.

Staff Conclusions / Recommendations

It is our recommendation to approve the plans and specifications, addendum #1, form of contract, and estimate of costs. We also recommend delaying of awarding this contract to see if cost savings can be achieved through possible value engineering by Kolacia Construction.

Alternatives

None recommended.

Implementation and Accountability

The Parks and Recreation Staff along with Engineering Department will be responsible for overseeing this project.

Signed



Lori Branderhorst
Director of Parks and Recreation

Approved



David Fierke
City Manager

RESOLUTION NO. _____

APPROVING PLANS AND SPECIFICATIONS, FORM OF CONTRACT, AND ESTIMATE OF COST FOR 2014 HARLAN ROGERS BLEACHER AND GRANDSTANDS IMPROVEMENTS PROJECT, FOR THE CITY OF FORT DODGE, IOWA.

WHEREAS, proposed Plans and Specifications, proposed form of Contract, and estimate of cost for 2014 Harlan Rogers Bleacher and Grandstands Improvements Project have heretofore been prepared by Engineering Department and filed with the City Clerk on the 27th day of May, 2014; and

WHEREAS, Notice of Hearing on the said proposed Plans and Specifications, proposed form of Contract, and estimate of cost were duly published in the form and manner required by law; and

WHEREAS, no petition or objections to the said Plans and Specifications, proposed form of Contract, and estimate of cost have been filed or made by any interested party;

NOW, THEREFORE, BE IT RESOLVED by the City Council of Fort Dodge, Iowa, as follows:

Section I. That the Plans and Specifications, form of Contract, and estimate of cost referred to in the preamble hereof be and the same are hereby approved.

Section II. That all Resolutions or Orders or parts thereof in conflict herewith are hereby repealed.

PASSED AND APPROVED this ____ day of _____, 20__.

AYE: _____

NAY: _____

OTHER: _____

Matt Bemrich, Mayor

ATTEST:

Jeff Nemmers, City Clerk