

July 8, 2014



To: Mayor Bemrich and City Council

From: Tim Carmody, Chief of Police

**Subject: 2014 Byrne JAG Grant Interview Room Video/
Audio Recording Systems**

ACTION: For Vote Monday, July 14, 2014

Brief History

Each year our department, in coordination with the Webster County Sheriff's Department, works to develop a budget for the monies awarded us from the federal Byrne Justice Assistance Grant (JAG). Traditionally the Sheriff's Department and our office would split the monies for independent projects within each agency. This year we chose to jointly invest in a project we believe would benefit both of our agencies and any other law enforcement officer who uses the interview rooms at the Law Enforcement Center.

Currently in the Webster County Law Enforcement Center (LEC) we have two interview rooms. Each of these rooms has its own video/audio recording systems that is not connected to our network or to our In-car Panasonic Arbitrator video/audio recording system/server. We currently use the Arbitrator system in all of our marked vehicles for capturing available video and audio for our staff in the Patrol Division.

Analysis of Issue

In partnership with the Webster County Sheriff's Department we developed a plan to install two new Panasonic Arbitrator video/audio recording systems in the interview rooms at the LEC. The primary goals of updating the system are two-fold: (1) to replace the two current, aging systems with one single storage and retrieval system, and (2) reduce the wasted work and lost time of using the current processes. Currently an officer must set up the DVR/DVD to record, finish burning the disk, capture the disk and submit it into evidence. Then the Evidence Technician would have to track, store, copy and recover the original disk as needed for prosecution. The new process would allow staff, including the Webster County Sheriff's Department, the Iowa State Patrol, or any other Law Enforcement officer to use the same process as the one used in our patrol vehicles. It also enhances the efficient storage and retrieval of the video/audio evidence captured by all the staff that uses the system.

As part of the federal 2014 Byrne JAG, monies were identified and agreed upon to support the purchase and installation of the listed equipment. See the attached Keltex

quote for a detailed list of the items purchased. Keltek was selected as the vendor because they are providing the equipment based upon the State of Iowa Bid List pricing and because it is the same system that our department currently uses to capture all of our in-car video/audio.

Lastly, the original grant budget request for funding was \$12,000, based upon projected costs of the equipment and installation at the time the grant application was submitted. An updated quote (attached) from Keltek indicates the actual costs to be \$13,938.97. Sheriff Stubbs has graciously agreed to provide the additional \$1,938.97 to aid in completely covering the costs of the project.

Budget Impact

This purchase has no impact on our budget. As the fiscal agent for the grant the Fort Dodge Clerk's Office will process and track the transfer of any approved funds, but no other city dollars will be spent on this project. All the monies for this project will come from the 2014 Byrne JAG Grant.

Strategic Plan Impact

N/A

Comprehensive Plan Impact

As mentioned above, this equipment will allow the Police Department and our various public safety partners to utilize one system for recording video/audio in our patrol cars and in the interview rooms at the LEC. It will enhance our ability to capture and process video/audio recordings for criminal investigations and improve our ability to provide complete packages as part of our investigations.

Subcommittee or Commission Review/Recommendation

N/A

Staff Conclusions / Recommendations

It is recommended to approve the purchase of attached items listed at a cost of \$13,938.97.

Implementation and Accountability

Upon approval I will coordinate with department staff to manage the acquisition, installation and deployment of the two Arbitrator systems.

Signed

Approved

Tim Carmody
Chief of Police

David Fierke
City Manager



QUOTATION

Quote Number: 3643

Quote Date: 06/23/2014

Quote Total: 13,938.97

Main Phone: 641-227-2222

Email: sales@keltekinc.com

Address: PO Box 14 Baxter, IA 50028

Quoted To:

Fort Dodge Police
702 1St Ave S

Fort Dodge
IA 50501

Ph: 515-573-1426

Deliver To:

Fort Dodge Police
702 1St Ave S

Fort Dodge
IA 50501

Quote Notes:

Account	Customer Contact	Order Ref	Terr	Rep	Quote Valid for:
100334	Bob Thode	ARB HD INTERVIEW	1	LK	30 Days
Item Code	Item Description	Quantity	UOM	Unit Price	Line Total
	Interview Room and Integration Services Quote for ARB HD 3.0				
ARB-KIT-HDVUE	Arbitrator MK3 Interview Room Kit with power supply and pre-amp wired mic	2.00	EACH	4383.00	8,766.00
WV-SW158	Panasonic Super Dynamic 3.1 Megapixel Network Camera Monochrome, Color FULL HD OUTD	2.00	EACH	623.00	1,246.00
SUPPLIES	Misc Supplies for Install/Service	2.00	EACH	250.00	500.00
TECH SERVICE	Tech Service Bench Time (per hour)	1.00	EACH	1500.00	1,500.00
	Phase 9.1 or 9.2 to be INSTALLED AND FULLY WORKING. Tech service to build new HD profiles new vehicles and Interview Room cameras. System to be started, stopped, classified from Customer Provided Desktop or Laptop in OR near interview rooms. in rooms.				
SA-1751-BT	Open rack equipment shelf ventilated, 15 deep	2.00	EACH	163.48	326.97
INSTALL	Installation of product	1.00	EACH	1600.00	1,600.00

We ship only complete orders unless you specifically request that we send items as they are available (partials). Partial shipments equate to lower freights as vendors are utilized to ship direct.

If you authorize us to ship your order as items are available, you will be invoiced for items as they are shipped and terms will begin on that portion of your shipment.

Subtotal:	13,938.97
Sales Tax:	0.00
Grand Total:	13,938.97