

July 21, 2014



To: Mayor Bemrich and City Council
From: David Fierke, City Manager
Subject: Approve Plans and Specification
Award Contract
Harlan Rogers Bleacher Project

ACTION: For Vote – Monday, July 28, 2014

Brief History

This project includes Phase I which is installing aluminum planking on all seating, risers, walking surfaces as well as new guardrail and fence systems located on Diamonds 1, 2, and 3 on the south complex. Phase 2 is to completely install a permanent grandstand and press box behind home plate on Diamonds 1 and 2. This project was determined necessary after a safety audit of the current structures with Phase 2 added to enhance the seating, viewing and press row for our local high schools, college and state softball venue.

Analysis of Issue

June 12 bids were open with the following responses:

Kolacia Construction	Phase 1	\$180,500
	Phase 2	\$409,500
	Total	\$590,000
Woodruff Construction	Phase 1	\$187,698
	Phase 2	\$411,444
	Total	\$599,142

Budget Impact

FY 15 approved \$450,000 budget:

\$300,000	GO Bond
\$75,000	HR Capital Improvement
\$75,000	HR Hotel/Motel

Bids are higher than our original estimate due to the press row that was first designed for ground level to the proposed elevated press box as the plans and specs reflect. I have met with the general contractor and spoke to the bleacher contractor and it is our belief that we can value engineer some costs out after this contract has been awarded. The additional funds for the project will be from the Harlan Rogers capital accounts and the Parks Hotel/Motel Funds. Both have balances that have been earmarked for other projects which in turn will be re-worked into our next capital plan.

Strategic Plan Impact

Initiative 3: Optimize our facility and passive recreation investments.

Impact on Existing Plans

Sustaining Harlan Rogers is included in the Recreation Master Plan. Rogers Sports Complex is important to Fort Dodge in the areas of community recreational opportunities, it is a focal point for local, state, regional and national events, and more important it is a source of community pride. In order to continue to host major sporting events such as the Iowa Girls High School Softball Tournament, this requires continued reinvestment and periodic upgrades.

Comprehensive Plan Impact

Policy B.1.1: Parks and recreation development shall be emphasized as being vital to the City of Fort Dodge as a great community with a high quality of life that can attract new businesses and industry to the area.

Subcommittee or commission Review/Recommendation

Park, Recreation and Forestry Commission have approved this project. A meeting on July 23, 2014 will address this project change. Members of the Harlan Rogers Development Group have been contacted and support this modification to the project.

Staff Conclusions/Recommendations

Accept the contract.

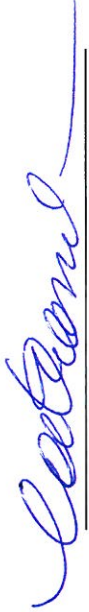
Alternatives

Complete Phase 2 next fiscal year when additional funds are budgeted. This is not recommended due to fact of increased price of goods and service.

Implementation and Accountability

Completion date is scheduled for June 2015.

Signed



Lori Branderhorst
Director
Parks, Recreation and Forestry

Approved



David R. Fierke
City Manager

RESOLUTION NO. _____

AWARDING CONTRACT FOR THE HARLAN ROGERS BLEACHER PROJECT

WHEREAS, pursuant to notice duly published in the manner and form prescribed by resolution of this Council and as required by law, bids and proposals were received by this Council for the Harlan Rogers Bleacher Project (the "Project"); and

WHEREAS, all of the said bids and proposals have been carefully considered, and it is necessary and advisable that provision be made for the award of the contract for the project;

NOW, THEREFORE, IT IS RESOLVED by the City Council of the City of Fort Dodge, Iowa, as follows:

Section 1. The bid for the Project submitted by the following contractor is fully responsible to the plans and specifications for the Project, heretofore approved by the Council, and are the lowest responsible bid received:

Name and Address of Contractor	Amount of Bid
Kolacia Construction, Fort Dodge IA	Phase I - \$180,500
	Phase II - \$409,500
	TOTAL - \$590,000

Section 2. The contract for the Project be and the same is hereby awarded to such contractor at the total estimated cost set out above, the final settlement to be made on the basis of the unit prices therein set out and the actual final quantities of each class of materials furnished, the said contract to be subject to the terms of the aforementioned resolution, the notice of hearing and letting, the plans and specifications and the terms of the bidder's written proposal.

Section 3. The Mayor and City Clerk are authorized to execute a written contract with said contractor for the Project, but only after receipt of performance and/or payment bonds from the contractor and receipt of a written determination from the City Attorney that such surety bonds are satisfactory. No additional City Council action shall be required to approve the executed contract or surety bonds, unless requested by the City Attorney.

Section 4. The amount of the contractor's performance and/or payment bonds is hereby fixed and determined to be 100% of the amount of the contract.

Passed and approved this _____ day of _____, 2014.

Ayes: _____

Nays: _____

Other: _____

ATTEST:

Jeff Nemmers, City Clerk

Matt Bemrich, Mayor