

September 18, 2014

To: Mayor Bemrich and City Council
From: David Fierke, City Manager
Subject: Purchase of 150 45 gallon municipal rollout carts



ACTION: For vote Monday September 22nd, 2014

Brief History

Following the roll out of the new cart system, some Fort Dodge garbage/recycling customers have vocalized concerns over the size of the 95 gallon cart. Per Council direction, staff initially ordered 150 smaller carts (75 garbage and 75 recycling) to be distributed to the first 75 customers that called in to request a smaller size. The 150 carts have been received by Public Works and are scheduled to be delivered the week of September 22nd.

Analysis of Issue

During the last workshop on cart sizes, Council directed staff to prepare an Agenda Summary requesting an additional 300 carts (150 garbage and 150 recycling). Currently Public Works has a list of 121 customers that have requested the smaller 45 gallon cart. The 45 gallon carts will cost \$41.50 per cart plus \$2,520 for freight. If we purchase 300 carts, the total cost for this project would be \$14,970.

Budget Impact

The sanitation fund is capable of supporting the additional \$14,970.

Strategic Plan Impact

Infrastructure Policy D.4.2: Advanced planning for all infrastructure facilities shall be supported and routinely updated. Facilities benefited by advanced planning shall include, at minimum, schools, health care, residential areas, roads, water, sewer, storm water management, parks, recreation and greenways.

Comprehensive Plan Impact

Not applicable.

Subcommittee or Commission Review / Recommendation

None.

Staff Conclusions / Recommendations

Staff supports purchasing 300 additional 45 gallon carts and will schedule deliveries shortly after we take delivery. The carts will take approximately 60 days to manufacture and deliver.

Alternatives

Do not purchase the additional 300 carts.

Implementation and Accountability

Upon formal action from the City Council, staff will order the carts.

Signed

Approved

Greg N. Koch
Director of Public Works

David R. Fierke
City Manager