

	2013 ACTUAL	2013 ACUTAL	2015 BUDGET	31Dec2014	2016 REQUEST
KARL KING MUNICIPAL BAND					
REVENUES:					
PROPERTY TAX - BAND 001.40.4.31027	35,259.56	35,079.93	38,000.00	19,442.02	38,000.00
REVENUE TOTALS:	35,259.56	35,079.93	38,000.00	19,442.02	38,000.00
EXPENDITURES:					
PERSONAL SERV *BUDGET ONLY* 001.40.17030.100					
TOTALS: PERSONNEL SERVICES					
MILEAGE REIMBURSEMENT 001.40.17030.206	9,123.00	9,488.50	8,100.00	6,074.60	8,100.00
PROFESSIONAL FEES 001.40.17030.207	23,895.00	23,309.00	26,700.00	15,845.00	26,700.00
POSTAGE 001.40.17030.249			100.00		100.00
RENTAL CONTRACTS 001.40.17030.257	1,336.50	1,100.00	1,200.00		1,200.00
MAINTENANCE CONTRACTS 001.40.17030.259		343.80	300.00		300.00
VEHICLES-REPAIR/MAINTENANCE 001.40.17030.263			500.00		500.00
OPERATING EXPENSES 001.40.17030.292	267.00	248.93	300.00		300.00
TOTAL: CONTRACTUAL SUPPLIES & SVCS	34,621.50	34,490.23	37,200.00	21,919.60	37,200.00
OPERATING SUPPLIES 001.40.17030.321	44.00	36.00	300.00		300.00
TOTAL: COMMODITIES	44.00	36.00	300.00		300.00
MUSIC 001.40.17030.424	434.01	573.77	500.00	208.94	500.00
TOTAL: CAPITAL OUTLAY	434.01	573.77	500.00	208.94	500.00
EXPENDITURE TOTALS:	35,099.51	35,100.00	38,000.00	22,128.54	38,000.00
MUNICIPAL BAND REVENUES OVER (UNDER) EXPENDITURES	160.05	(20.07)		(2,686.52)	