

	2013 ACTUAL	2014 ACTUAL	2015 BUDGET	31Dec2014	2016 REQUEST
BUS SERVICE GENERAL FUND					
REVENUES:					
TRANSIT TAX LEVY 001.20.4.31026	268,211.39	266,850.70	277,200.00	141,953.23	272,200.00
REVENUE TOTALS:	268,211.39	266,850.70	277,200.00	141,953.23	272,200.00
EXPENDITURES:					
CONTRACT SERVICES 001.20.40011.258	267,000.00	267,000.00	277,000.00	158,500.00	272,000.00
OPERATING EXPENSES 001.20.40011.292	154.60	135.52	200.00	50.11	200.00
EXPENDITURE TOTALS:	267,154.60	267,135.52	277,200.00	158,550.11	272,200.00
BUS SERVICE REVENUES OVER (UNDER) EXPENDITURES	1,056.79	(284.82)		(16,596.88)	
BUS SERVICE CITY GRANTS					
REVENUES:					
DART BUS FED OPERATING GRANT 180.20.2.33001		4,732.00	358,464.00	32,279.00	
DART STATE OPERATING GRANT 180.20.2.33003		499,151.92	190,498.00	245,308.55	
DART BUS FED CAPITAL GRANT 180.20.3.33002					
DART BUS STATE CAPITAL GRANT 180.20.3.33004					
REVENUE TOTALS:		503,883.92	548,962.00	277,587.55	
EXPENDITURES:					
CONTRACT SERVICES 180.20.40011.258		503,883.92	548,962.00	277,587.55	
EXPENDITURE TOTALS:		503,883.92	548,962.00	277,587.55	
BUS SERVICE REVENUES OVER (UNDER) EXPENDITURES					