

MIDAS-DART SERVICES

- FIXED ROUTE
- PARATRANSIT
- JEFFERSON LINES
- COLLEGE
- FOSTER GRANDPARENTS
- CONTRACTS WITH CARE CENTERS
- OTHERS

RIDERSHIP

DART

Service	FY 14 total rides
Northwoods Living (Opp Village)	10641
Jefferson	1244
Iowa Central Route	20868
Foster GP	2827
Fixed Route	93490
Paratransit	21833
Headstart	7640
Bickford House	293
Dodger Preschool	375
Arey admin	2066
Friendship Haven	1629
KidZone	157
Lifeworks	2811
LittleLambs	547
Villa	176
Trinity	846
other	1619
Total	169062

FARES

- **FIXED ROUTE**
 - \$1.00 per ride for kids and authorized seniors
 - \$1.50 per ride for adults
- **PARATRANSIT/RTA**
 - \$3.00 for first ride/\$1.00 for additional same day
- **MONTHLY PASSES**
 - \$23.00 for Seniors and Students
 - \$38.00 for adults

FUNDING

DART

FUNDING SOURCE	AMOUNT	PERCENTAGE
STATE	196054	18.5
FEDERAL	338989	31.7
LOCAL TAX	227000	21.2
OTHER REVENUE	89994	8.4
CONTRACT REVENUE	70466	6.6
PASSENGER REVENUE	144776	13.6
TOTAL	1067279	100

Employment

- 17 Drivers on DART payroll
- Share 6 staff positions with MIDAS
- 2 Mechanics
- 2 Dispatchers

2015-6 Projected Budget & Capital

- \$227,000 for Operations. \$50,000 for Capital
 - 27 pay periods 15-16
 - Flexibility for future
 - Dart Building is approaching 20 years old
 - Should replace 2 buses per year
 - 16 of 21 vehicles over 100,000 miles
 - 15 of 21 vehicles past their useful life
 - Hasn't had a fully functional fleet in at least 10 years

DART Capital Projects

YEAR	BUS # (MILES)	REPLACEMENT COST	PROPOSED COST	LOCAL MATCH
15-16	FD46 (234,240)	\$83,000	\$63,026	\$12,605
	FD33 (240,131)	\$83,000	\$63,026	\$12,605