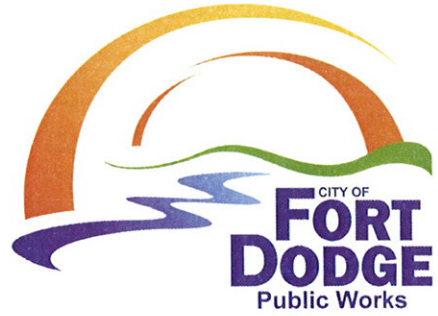


February 20, 2015

To: Mayor Bemrich and City Council

From: David Fierke, City Manager

Subject: Approval to Re-Allocate Funds Approved for Purchase of
2015 Roll-Off Multi Use Truck plus Auxiliary Equipment



ACTION: For vote Monday, March 9, 2015

Brief History

Public Works Department allocated \$180,000 in the FY 2014/15 Budget to be used to purchase a new Roll-Off Multi Use Truck to be used by the Street Division. The funds included purchasing a box, plow and sander for winter use, and the truck could be used for other purposes the remainder of the year. Auto industry personnel have informed us it now takes 11 months to build a truck such as this.

Analysis of Issue

Public Works would like to re-allocate these funds to purchase two (2) new 1-Ton Trucks with auxiliary equipment to include dump boxes, hydraulics and a light bar. We would also use the funds to purchase a plow wing that could be mounted on one of our current multi-use trucks. In addition, we would purchase parts to repair Vehicle #234 - 2001 Volvo grader. The components that operate the plow blade were damaged by hitting an expansion joint on a bridge. The Public Works mechanic would perform the repairs.

Public Works would trade-in two (2) 1-Ton Trucks, one is a 1991 Ford and the other is a 1993 Ford. It is necessary to update the vehicle fleet in order to maintain the streets during the winter season, and maintain normal operations year round. Estimated costs to purchase the trucks, auxiliary equipment and repair parts are listed below. This does not include potential discounts for the trade-in vehicles.

<u>Description</u>	<u>Estimated Cost</u> <u>Each</u>	<u>Estimated Total Cost</u>
2016 1-Ton Trucks	\$38,265.00	\$76,530.00
Aux. Equipment for 1-ton Truck 11' Dump Box, Hydraulics, and Light Bar	\$13,530.00	\$27,060.00
Plow Wing for Existing Multi-Use Truck	\$13,423.00	\$13,423.00
Repair parts for Volvo Grader (inc. freight)	\$25 – 30,000	\$25 – 30,000
TOTAL ESTIMATED COST		\$142,013 - \$147,013

Budget Impact

This is an approved expenditure through the Public Works funds for FY14/15 in the amount of \$180,000. Estimated costs for the re-allocated purchases are \$142,013 - \$147,013.

Strategic Plan Impact

Infrastructure Policy D.4.2: Advanced planning for all infrastructure facilities shall be supported and routinely updated. Facilities benefited by advanced planning shall include, at minimum, schools, health care, residential areas, roads, water, sewer, storm water management, parks, recreation and greenways.

Comprehensive Plan Impact

Not applicable.

Subcommittee or Commission Review / Recommendation

Not applicable.

Staff Conclusions / Recommendations

Staff recommends re-allocating the funds as listed and going out for bids to obtain the equipment and repair parts. This will allow the Public Works department to continue updating the vehicle fleet as required to maintain city streets.

Alternatives

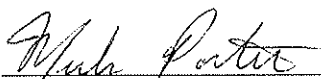
None.

Implementation and Accountability

Upon approval from the Council, requests for bids will be sent out to the necessary vendors.

Signed

Approved



Merle Porter
Acting Director, Public Works



David R. Fierke
City Manager